

*****DRAFT 2024 FedPAC Budget*****

The proposed budget lives within our means and leaves us a cushion to support additional industry events and carryover funds to build our reserves.

It also continues to support all three Ameren PACs. We assume flat revenue – though are hopeful that a 2024 solicitation will grow towards our two-year goal of tripled receipts and members.

Budget Summary

Estimated Receipts (assumes flat from 2023): \$312,000

<i>Proposed to Candidates and Caucus PACs:</i>	<i>(\$166,500)</i>
<i>Proposed to Trade Association PACs</i>	<i>(\$ 15,000)</i>
<i>Estimated Transfer to Ameren State PACs:</i>	<i>(\$ 62,400)</i>
Total Contributions:	(\$243,900)

Remaining For Additional Events/Carryover: \$ 68,100

Topline Messages

- **"Footprint First"** – Max to Ameren Footprint
 - Two-thirds (\$110,000) of initial candidate/caucus budget is for footprint (includes Burlison, Cleaver)
- **Support Associations** – Max to AGA, EEI, NEI
- **Key Committees** – Focus on Energy & Commerce, Ways and Means
 - We assume non-footprint members will be industry events

On Partisan balance, we continue to trend toward parity. This will always be challenging given our footprint first focus. (Reps. Bush, Sorensen, and Underwood do not accept PAC funding; all Republican footprint members do except Sen. Hawley). This budget proposes:

- **\$166,500 Total to Candidates and Caucuses**
 - \$100,500 Republican (60%)
 - \$66,000 Democrat (40%)
 - Max support for Congressional Black Caucus PAC, BOLD PAC [Congressional Hispanic Caucus, and New Democrats PAC
- **When excluding footprint members, our initial candidate budget (\$56,500) is 55% Democrats, 45% Republicans.**

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Candidate Name	Account Type	Chamber	Party	State	Category	2023 Actual	2024 Budget
Duckworth - Leadership	Leadership	Senate	D	IL	Footprint	\$5,000	\$5,000
Durbin - Leadership	Leadership	Senate	D	IL	Footprint	\$5,000	\$5,000
Bost, Mike	Candidate	House	R	IL	Footprint	\$5,000	\$5,000
Bost - Leadership	Leadership	House	R	IL	Footprint	\$5,000	\$5,000
Budzinski, Nikki	Candidate	House	D	IL	Footprint	\$5,000	\$5,000
Budzinski - Leadership	Leadership	House	D	IL	Footprint	\$5,000	\$5,000
Kelly, Robin	Candidate	House	D	IL	Footprint	\$5,000	\$5,000
Kelly - Leadership	Leadership	House	D	IL	Footprint	\$5,000	\$5,000
LaHood, Darin	Candidate	House	R	IL	Footprint	\$5,000	\$5,000
LaHood - Leadership	Leadership	House	R	IL	Footprint	\$5,000	\$5,000
Miller, Mary	Candidate	House	R	IL	Footprint	\$5,000	\$5,000
Schmitt - Leadership	Leadership	Senate	R	MO	Footprint	\$5,000	\$5,000
Alford, Mark	Candidate	House	R	MO	Footprint	\$5,000	\$5,000
Burlison, Eric	Candidate	House	R	MO	Footprint	\$5,000	\$5,000
Cleaver, Emanuel	Candidate	House	D	MO	Footprint	\$5,000	\$5,000
Graves, Sam - Leadership	Leadership	House	R	MO	Footprint	\$5,000	\$5,000
Graves, Sam	Candidate	House	R	MO	Footprint	\$5,000	\$5,000
Luetkemeyer - Leadership	Leadership	House	R	MO	Footprint	\$5,000	\$5,000
Smith, Jason	Candidate	House	R	MO	Footprint	\$5,000	\$5,000
Smith, Jason - Leadership	Leadership	House	R	MO	Footprint	\$5,000	\$5,000
Wagner, Ann	Candidate	House	R	MO	Footprint	\$5,000	\$5,000
Wagner - Leadership	Leadership	House	R	MO	Footprint	\$5,000	\$5,000
AGA PAC	Association				Association	\$5,000	\$5,000
EI PAC	Association				Association	\$5,000	\$5,000
NEI PAC	Association				Association	\$5,000	\$5,000
CBC PAC	PAC	House	D		Other PAC	\$5,000	\$5,000
CHC (BOLD) PAC	PAC	House	D		Other PAC	\$0	\$5,000
NewDems PAC	PAC	House	D		Other PAC	\$5,000	\$5,000

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Clyburn, Jim	Candidate	House	D	SC	Other	\$1,000	\$1,000
Jeffries, Hakeem	Candidate	House	D	NY	Other	\$0	\$2,500
Larsen, Rick	Candidate	House	D	WA	Other	\$1,000	\$1,000
Neal, Richard	Candidate	House	D	MA	Other	\$1,000	\$1,500
Pallone, Frank	Candidate	House	D	NJ	Other	\$1,000	\$1,500
Thompson, Bennie	Candidate	House	D	MS	Other	\$1,000	\$1,000
Thompson, Mike	Candidate	House	D	CA	Other	\$1,000	\$1,000
Veasey, Marc	Candidate	House	D	TX	Other	\$0	\$1,000
Arrington, Jodey	Candidate	House	R	TX	Other	\$1,000	\$1,000
Cole, Tom	Candidate	House	R	OK	Other	\$1,000	\$1,000
Duncan, Jeff	Candidate	House	R	SC	Other	\$1,500	\$1,500
Emmer, Tom	Candidate	House	R	MN	Other	\$1,000	\$1,000
Fitzpatrick, Brian	Candidate	House	R	PA	Other	\$1,000	\$1,000
Graves, Garret	Candidate	House	R	LA	Other	\$2,500	\$1,000
Guthrie, Brett	Candidate	House	R	KY	Other	\$1,000	\$1,000
Hudson, Richard	Candidate	House	R	NC	Other	\$1,000	\$1,000
Johnson, Mike	Candidate	House	R	LA	Other	\$0	\$2,500
McMorris Rodgers, Cathy	Candidate	House	R	WA	Other	\$2,500	\$2,500
Scalise, Steve	Candidate	House	R	LA	Other	\$2,500	\$1,500
Stauber, Pete	Candidate	House	R	MN	Other	\$0	\$1,000
Walberg, Tim	Candidate	House	R	MI	Other	\$1,000	\$1,000
Westerman, Bruce	Candidate	House	R	AR	Other	\$1,000	\$2,000
Heinrich, Martin	Candidate	Senate	D	NM	Other	\$2,000	\$2,500
King, Angus	Candidate	Senate	D	ME	Other	\$0	\$1,500
Wyden, Ron	Candidate	Senate	D	OR	Other	\$0	\$1,500
Barrasso, John	Candidate	Senate	R	WY	Other	\$2,500	\$2,500
Cramer, Kevin	Candidate	Senate	R	ND	Other	\$1,000	\$1,500
McConnell, Leadership	Leadership	Senate	R	KY	Other	\$0	\$2,500